LAVA HOT SPRINGS CEMETERY 2025 APPROVED BUDGET

1. Fiscal Year - 2024-2025
2. Total Budgeted Revenues - $26,369.00
3. Total Budgeted Expenditures - $26,369.00

INCOME

ESTIMATED REVENUE PROPERTY TAX	$21,109.00
SALE OF BURIAL LOTS	$ 5,260.00
Total Revenue	$26,369.00

EXPENSES

Sexton Wages	16,800.00
Secretary Wages	400.00
State Insurance	300.00
Fire -Auto-Property Insurance	1,443.00
Medicare	121.00
Social Security	520.00
Open/Close Fees	1,200.00
Mower and Truck repairs	1,000.00
Gas	500.00
Power	800.00
Fertilizer/Weed Spray	3,000.00
Sod	145.00
Water Shares	140.00

TOTAL 26,369.00

AD# 542601AD#

2025 Proposed
Fiscal Year Budget
10/01/2024-9/30/2025
NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN that the Board of the Lava Hot Springs Cemetery of Bannock County, Idaho, will meet on August 16, 2024, at the hour of 7:00 p.m. at the location of 9915 E. Maughan Road, Lava Hot Springs, Idaho for the purpose of considering and fixing a final budget and making appropriations to fund the Maintenance and Operation budget for the next fiscal year, at which time any taxpayer may appear and be heard upon any part or parts of the said tentative budget; and that the following table sets the amounts to be appropriated for the next fiscal year beginning October 1, 2024 and ending September 30, 2025 by said district, to-wit:

The proposed budget is based on the analysis of anticipated revenue as is reflected in the following schedule:

Fund	Approved Budget	Cash Balance/ Other Revenue	Property Tax Replacement	Estimated Property Tax
M&O	26,369	5,000	260	21,109
Totals	**26,369**	**5,000**	**260**	**21,109**

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